

States and Regions
Region 5-165

7/1/2014-
6/30/2015

Revenue

Events

-

Clinics

-

Other

RACC

Apparel Fund

180,956.02

State/Reg Team Support

-

Total Other

180,956.02

General Revenue

Gate Receipts

Merchandising/Apparel

Entry Fees (events)

Travel Reimbursement

534.02

Competition Fees Income

99,332.00

Registration Fees (clinic)

Rebate

50,297.20

Loan Repayment

Awards Reimbursement

6,119.25

Donations

Misc and Other (incl Old Bal Transf)

16,564.50

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Total General

172,846.97

Total Revenue

353,802.99

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Expenses

Events

Competition 1

-

Total Events

Clinics

Clinic 1

Clinic 3

Clinic 4

-

Total Clinics

Committees

Reg/State Committee Chair	
JO Chair Expense	
Tech Comm Expense	
Apparel Fund	222,586.66
Judges	

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222,586.66

General Expenses

Airfare	1,407.61
Hotel	9,314.77
Meals/Hospitality	7,159.69
Per Diem	120.00
Misc/Travel/Mileage/Tolls	3,237.62
Car Rental	58.09
Competition Fees	89,795.00
Apparel	
Prize Money	
Prizes/Awards	856.85
Fees/Honorariums	8,380.83
Facility Rent	1,738.71
Oth Facility Costs	
Equipment	223.75
Gifts	2,774.86
Medals	3,455.07
Printing	345.37
Admin	6,617.35
Postage	373.56
Phone/Web	926.08
Merch Costs	
Refunds	
Supplies	1,506.88
Donations	300.00
Corp Card Expense	2,890.92
Other	

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141,483.01

Total Expenses **364,069.67**

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Net Income **(10,266.68)**

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