

States and Regions
Region 5-165
For the Three Months Ending September 30, 2016

7/1/2013-
6/30/2014

Revenue

Events

-

Clinics

-

Other

RACC

Apparel Fund

194,224.54

State/Reg Team Support

-

Total Other

194,224.54

General Revenue

Gate Receipts

Merchandising/Apparel

Entry Fees (events)

Travel Reimbursement

Competition Fees Income

91,094.30

Registration Fees (clinic)

29,957.60

Rebate

30,006.76

Loan Repayment

Awards Reimbursement

Donations

Misc and Other (incl Old Bal Transf)

-

Total General

151,058.66

Total Revenue

345,283.20

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Expenses

Events

Competition 1

-

Total Events

Clinics

Clinic 1

142.03

Clinic 3

Clinic 4

	-
Total Clinics	142.03
<i>Committees</i>	
Reg/State Committee Chair	
JO Chair Expense	
Tech Comm Expense	
Apparel Fund	168,644.38
Judges	
	-
Total Committees	168,644.38
<i>General Expenses</i>	
Airfare	3,565.60
Hotel	3,508.23
Meals/Hospitality	5,880.76
Per Diem	368.85
Misc/Travel/Mileage/Tolls	2,023.58
Car Rental	2,322.32
Competition Fees	57,627.00
Apparel	921.26
Prize Money	
Prizes/Awards	
Fees/Honorariums	5,000.00
Facility Rent	400.00
Oth Facility Costs	
Equipment	1,435.37
Gifts	3,013.93
Medals	9,087.96
Printing	358.14
Admin	27,835.87
Postage	379.34
Phone/Web	2,384.45
Merch Costs	722.13
Refunds	2,036.81
Supplies	1,250.17
Donations	
Corp Card Expense	7,485.02
Other	3,765.53
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Total General	141,372.32
Total Expenses	310,158.73
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Net Income	35,124.47
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