

States and Regions
Reg 5-165

7/1/2015-
6/30/16

Revenue

Events

-

Clinics

-

Other

RACC

Apparel Fund

204,147.37

State/Reg Team Support

-

Total Other

204,147.37

General Revenue

Gate Receipts

40.00

Merchandising/Apparel

863.12

Entry Fees (events)

Travel Reimbursement

Competition Fees Income

103,646.00

Registration Fees (clinic)

2,269.00

Rebate

37,743.76

Loan Repayment

Awards Reimbursement

6,654.64

Donations

Misc and Other (incl Old Bal Transf)

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Total General

151,216.52

Total Revenue

355,363.89

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Expenses

Events

Competition 1

-

Total Events

Clinics

Clinic 1

Clinic 3

Clinic 4

-

Total Clinics

Committees

Reg/State Committee Chair	
JO Chair Expense	
Tech Comm Expense	
Apparel Fund	215,399.98
Judges	

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Total Committees 215,399.98

General Expenses

Airfare	1,775.58
Hotel	4,889.70
Meals/Hospitality	9,147.35
Per Diem	95.00
Misc/Travel/Mileage/Tolls	6,192.15
Car Rental	262.51
Competition Fees	
Apparel	
Prize Money	
Prizes/Awards	1,646.47
Fees/Honorariums	5,416.60
Facility Rent	1,121.30
Oth Facility Costs	1,182.50
Equipment	170.91
Gifts	1,595.38
Medals	6,556.65
Printing	200.83
Admin	1,279.98
Postage	455.22
Phone/Web	1,057.62
Merch Costs	22.00
Refunds	
Supplies	930.33
Donations	900.00
Corp Card Expense	
Other	

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Total General 44,898.08

Total Expenses 260,298.06

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Net Income 95,065.83

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