

000000States and Regions  
 Reg 5-165  
 For the Twelve Months Ending Friday, June 30, 2017

07/1/2016  
 06/30/17

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**Revenue**

*Events*

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*Clinics*

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*Other*

RACC  
 Apparel Fund 251,916.06  
 State/Reg Team Support  
**Total Other 251,916.06**

*General Revenue*

Gate Receipts  
 Merchandising/Apparel 114.00  
 Entry Fees (events)  
 Travel Reimbursement  
 Competition Fees Income 100,633.00  
 Registration Fees (clinic) 33,709.90  
 Rebate 26,848.39  
 Loan Repayment  
 Awards Reimbursement 17,596.11  
 Donations 2,647.00  
 Misc and Other (incl Old Bal Transf)  
**Total General 181,548.40**

**Total Revenue 433,464.46**

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**Expenses**

*Events*

Competition 1  
**Total Events**

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*Clinics*

Clinic 1  
 Clinic 3  
 Clinic 4  
**Total Clinics**

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*Committees*

Reg/State Committee Chair  
 JO Chair Expense  
 Tech Comm Expense  
 Apparel Fund 155,778.37  
 Judges  
**Total Committees 155,778.37**

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*General Expenses*

Airfare 5,366.47  
 Hotel 7,384.40  
 Meals/Hospitality 1,676.62  
 Per Diem 240.00  
 Misc/Travel/Mileage/Tolls 1,668.23  
 Car Rental  
 Competition Fees  
 Apparel  
 Prize Money  
 Prizes/Awards 2,029.47

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	07/1/2016	06/30/17
Fees/Honorariums		9,381.80
Facility Rent		300.00
Oth Facility Costs		
Equipment		
Gifts	1,163.56	
Medals	15,448.53	
Printing	297.30	
Admin	5,412.74	
Postage	47.65	
Phone/Web	597.90	
Merch Costs	548.64	
Refunds		
Supplies	530.16	
Donations	300.00	
Corp Card Expense	5,967.42	
Other		
<b>Total General</b>		<b>58,360.89</b>
<b>Total Expenses</b>		<b>214,139.26</b>
<b>Net Income</b>		<b>219,325.20</b>